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5:15pm Lake Shore Hospital Authority Board of Trustees Budget Hearing

AGENDA

FIRST BUDGET HEARING

September 10, 2012

5:15p.m.

1.500 mills

1. Open Public Hearing

Chair announces that the proposed millage rate of 1.500 mills is 49.45% over the rolled back rate for 2012. The purpose of the levy is to fulfill the Authority's obligations under the Indigent Care Agreement and Lease Assignment Agreement with Lake Shore HMA, Inc. (1.500 mills).

2. Overview of budget.

3. Comments on the budget by the Authority members and staff.

4. Public input on the budget and millage rate.

5. Amendments to the proposed budget.

6. Motion: To adopt tentative millage rate of 1.500 mills (or as amended) for the 2012-13 fiscal year.

7. Motion: To adopt tentative budgets for the 2012-2013 fiscal year as follows:

Appropriations & Reserves

Patient Care Fund - Hospital Services \$ 2,636,243

Patient Care Fund - Clinical Services 1,555,000

Operating Fund 3,899,070

Capital Improvement Fund 532,878

Total \$ 8,623,191

8. Close Public Hearing...:



This is all that the tax payer supported Lake Shore Hospital Authority has made available on line about the budget.



 Not enough info