



TETRA TECH

**CITY OF LAKE CITY
LAKE DESOTO WATERFRONT AND WILSON PARK PROJECT
ENGINEERS PRELIMINARY OPINION OF PROBABLE COST
CONCEPTUAL DESIGN**

Item No.	Description	Estimated Quantity	Unit	Unit Price	Total Price
	SITWORK				
1	Additional Stormwater Management-WRA Features	1	LS	\$ 100,000.00	\$ 100,000.00
2	Temporary Erosion Protection	1	LS	\$ 10,000.00	\$ 10,000.00
3	Remove Asphalt and Concrete	1,700	SY	\$ 35.00	\$ 59,500.00
4	New Asphalt Pavement	3500	SY	\$ 45.00	\$ 157,500.00
5	New Sidewalk	8500	LF	\$ 20.00	\$ 170,000.00
6	Play Structure	1	LS	\$ 50,000.00	\$ 50,000.00
7	Open Lawn Seating/Band Area	1	LS	\$ 150,000.00	\$ 150,000.00
8	Seawall	77	LF	\$ 350.00	\$ 26,950.00
	Subtotal				\$ 723,950.00
	Mobilization/Demobilization (5%)				\$ 36,197.50
	Overall Demolition (3%)				\$ 21,718.50
	General Requirements, Bonds, Permits, etc. (1%)				\$ 7,239.50
	Maintenance of Traffic (1%)				\$ 7,239.50
	Mill and Overlay Existing Asphalt (10%)				\$ 72,395.00
	Landscaping (10%)				\$ 72,395.00
	Utility Work - Water/Electric/Gas (10%)				\$ 72,395.00
	Soft Costs (20%)				\$ 144,790.00
	Contingency (25% at Conceptual Level)				\$ 180,987.50
	TOTAL				\$ 1,339,307.50