



**AGENDA  
CITY OF LAKE CITY  
CITY COUNCIL BUDGET WORKSHOP  
May 4, 2015  
5:30 P.M. at City Hall**

- 1. Call to Order (Mayor Witt)**
- 2. Roll Call**
- 3. Introduction to “NEW WORLD” Accounting**
- 4. FY 2014/2015 Mid-Year Budget Review**
- 5. FY 2015/2016 Trend Discussion**
- 6. Council Priorities**
- 7. 2015/2016 Budget Workshop (TRIM) Schedule**
- 8. Adjournment**

**DRAFT**  
**2015-2016 Budget Planning Calendar**  
**City of Lake City Workshops and Public Hearings**

<u>Date</u>	<u>Time</u>	<u>Description</u>	<u>TRIM Calendar Item</u>
July 6, 2015 (Monday)	7:00 p.m.	Council Meeting	Consider and Approve the Proposed Millage Rate for TRIM Notice Requirements Draft Budget Submitted to Council for consideration
August 3, 2015 (Monday)	5:30 p.m.	Workshop	Workshop on General Fund Budget
	7:00 p.m.	Council Meeting	Preliminary Resolution for Non Ad Valorem Fire Assessment
August 4, 2015 (Tuesday)	5:30 p.m.	Workshop	Workshop on Enterprise Fund Budgets
August 5, 2015 (Wednesday)	5:30 p.m.	Workshop	Workshop on Enterprise Fund Budgets, if needed
August 7, 2015 (Friday)	NO LATER THAN		Publish Advertisement of "Notice of Hearing to Re-Impose and Provide for Collection of Fire Protection Special Assessments"
September 8, 2015 (Tuesday)	7:00 p.m.	Council Meeting (Monday is Labor Day)	
September TBD, 2015	7:00 p.m.	Council Meeting For Tentative Budget & Fire Assessment Hearings	Public Hearing: Annual Resolution for Non Ad Valorem Fire Assessment  FY 2015/2016 Tentative Budget Public Hearing
September TBD, 2015	7:00 p.m.	Council Meeting	FY 2015/2016 Final Budget Public Hearing

**NOTE:** Dates for Tentative and Final Public Hearings are subject to schedules and may not be in conflict with the Columbia County BOCC and Columbia County School Board Hearings.

May 4, 2015 - DRAFT TRIM SCHEDULE