

## **AGENDA**

### **FY 2010-2011 BUDGET WORKSHOP**

**AUGUST 17, 2010**

#### **COLUMBIA COUNTY BOARD OF COUNTY COMMISSIONERS**

##### **9:00 A.M. Dale Williams, County Manager -**

Presentation of FY 2010 - 2011 Floor Budget

##### Constitutional Officers - Request in Excess of Floor Budget

- CCSO - Operating Expenses - \$79,816

##### County Departments - Request in Excess of Floor Budget

Budget Comments/Funding Requests: (listing is subject to change)

- Mark Hunter, Sheriff
- Doyle Crews, Property Appraiser
- Elizabeth Horne, Supervisor of Elections
- DeWitt Cason, Clerk of Court
- Rita Dopp, Executive Director, United Way
- Sheryll Walker, Executive Director, Happy House, Inc.
- Donna Fagan, Executive Director, Another Way
- Michele Ward, Executive Director, Suwannee Valley 4C's
- Deborah Freeman, Executive Director, Senior Services

##### **August 9, 2010 Budget Workshop - Requested Information**

- Fire/EMS Merger - Impact on Overtime Expenses
- Additional Expenditure Options - Zero Impact - Personal Services

##### **Requested Motions**

- Floor Budget Amendments, if any
- Adoption of FY 2010-2011 Floor Budget
- Establish First FY 2010-2011 Budget Hearing (September 9, 2010 - 7:00 P.M. - School Board Administrative Complex)

## **NOTICE**

**BUDGET DOCUMENTS FOR THE AUGUST 17, 2010 BUDGET WORKSHOP WILL INCLUDE ALL APPROVED CHANGES FROM THE AUGUST 9, 2010 BUDGET WORKSHOP.**

**DUE TO THE LENGTH OF TIME NECESSARY TO PRODUCE REQUIRED BUDGET DOCUMENTS, DOCUMENTS FOR THE AUGUST 17, 2010 BUDGET WORKSHOP WILL MOST LIKELY NOT BE AVAILABLE UNTIL AUGUST 16, 2010.**

**ALL DOCUMENTS WILL BE REVIEWED AND EXPLAINED AT THE AUGUST 17, 2010 WORKSHOP.**