Courtesy of the Columbia County Observer

COLUMBIA COUNTY BOARD OF COUNTY COMMISSIONERS

PO Box 1529 Lake City, FL 32056-1529

Meeting Location

Columbia County School Board Admin. Complex 372 West Dural Street, Lake City, FL 32055

<u>AGENDA</u>

September 22, 2014 • 5:30 P.M.

FY 2014-2015 FINAL BUDGET HEARING

Invocation (Commissioner Scarlet Frisina)

Pledge to U.S. Flag

Ronald Williams, Chairman - Opening Remarks

<u>Dale Williams</u>, County Manager

FINAL BUDGET HEARING - 2014-2015 BUDGET

- Presentation of FY 14-15 Budget
- Adoption of Resolution No. 2014R-21 (General Fund)
- Adoption of Resolution No. 2014R-30 (Funds not Levying Ad Valorem Taxes)

Adjourn

RESOLUTION NO. 2014R-21

A Resolution of the Columbia County Board of County Commissioners of Columbia County, Florida, Adopting the Final Levying of Ad Valorem Taxes for Columbia County for Fiscal Year 2015 providing for an effective date.

WHEREAS, the Board of County Commissioners for Columbia County, Florida, on September 22, 2014, adopted Fiscal Year Final Millage Rates following a public hearing as required by Florida Statute 200.65;

WHEREAS, the Board of County Commissioners for Columbia County, Florida held a public hearing as required by Florida Statute 200.065; and

WHEREAS, the gross taxable value for operating purposes not exempt from taxation within Columbia County has been certified by the Columbia County Property Appraiser to the Columbia County Board of County Commissioners as \$2,274,625,801.

NOW, THEREFORE, BE IT RESOLVED by the Columbia County Board of County Commissioners of Columbia County, Florida that:

- 1. The FY September 30, 2015 operating millage rate is 8.015 mills, which is greater than the rolled-back rate of 7.9799 mills by .44%.
- 2. The Resolution No. 2014R-21 will take effect immediately upon its adoption.

P. DeWitt Cason, Clerk of Court

BE IT FURTHER RESOLVED BY THE BOARD, that if the final taxable value on the tax roll as certified by the Property Appraiser is at variance with the value initially certified by more than one (1) percent, the Chairperson of the Board of County Commissioners is authorized to adjust the above millage levies to bring in the same funds as contained in the approved budgets.

DULY ADOPTED at a public hearing the 22nd Day of September 2014. Time Adopted 5:30 P.M.

Columbia County Board of County Commissioners

ATTEST:

BY:_______

Ronald Williams, Chairman

RESOLUTION NO. 2014R-30

A Resolution of the Columbia County Board of County Commissioners of Columbia County, Florida, Adopting the Final Budget for Fiscal Year 2015; providing for an effective date.

WHEREAS, the Columbia County Board of County Commissioners of Columbia county, Florida on September 22, 2014 held a public hearing as required by Florida Statute 200.065; and

WHEREAS, the Columbia County Board of County Commissioners of Columbia County, Florida set forth the appropriations and reserves estimate for the Budget for Fiscal Year 2015 in the amount of

Fund

General	\$44,851,425
Transportation Trust	10,807,705
Municipal Services Fund	17,262,627
Court Services Fund	1,128,700
Landfill Enterprise	6,179,551
Library Enhancement	888,922
Special Law Enforcement	20,100
Tourist Development Tax-Operating	2,221,150
Neighborhood Stabilization Program	42,984
Local Housing	354,491
Economic Development	2,718,400
Utilities	270,910
Road Improvement	13,977,158
Connector Roads Project	3,247,588
Road Improvement Debt Service	940,000
TOTAL	<u>\$104,911,711</u>

NOW, THEREFORE, BE IT RESOLVED by the Columbia County Board of County Commissioners of Columbia County, Florida, that:

- 1. The Fiscal Year 2015 Final Budget be adopted.
- 2. This resolution will take effect immediately upon its adoption.

DULY ADOPTED at a public hearing this 22nd Day of September 2014. Time Adopted 5:30 P.M.

Columbia County Board of County Commissioners

ATTEST:

BY:	
	Ronald Williams, Chairman

P. DeWitt Cason, Clerk of Court